

Sanborn Regional School District

Finance Committee Agenda

Room 102, Sanborn Regional High School, 17 Danville Road, Kingston, NH

Wednesday, May 4, 2022 – 4:00 PM

Committee Members: Jamie Fitzpatrick, Moira Bashaw, Rick Edleman, Matthew Angell

1. Call to Order
2. Pledge of Allegiance
3. Nomination of Committee Chair
4. Approval of minutes:
 - a. February 23, 2022
5. [Business Administrator Comments](#)
6. Revolving Fund Balance
 - a. [Trust & Revolving Funds Balance Summary - March 2022](#)
7. Budget Reports
 - a. [March 2022 Expenditure Report, Health/Dental Summary](#)
 - b. [March 2022 Expenditure Report, Excluding Health/Dental](#)
 - c. [March 2022 Revenues](#)
8. Old Business
 - a. Open items
 - b. Status of Chase Field
 - i. State of completion
 - ii. Cost v. estimate
 - c. High School Roof
9. New Business
 - a. Budget Adjustments
 - i. [Special Education](#) - NH DHHS Contracted Services
 - b. Projected year-end unassigned fund balance
 - c. Contingency fund
 - i. Retain up to 2.5%
 - ii. Change in law - change from requirement of Budget Committee, School Board, DRA, and NHDOE approval
10. Adjourn