

# Sanborn Regional School District

## Finance Committee Agenda

Sanborn Regional High School, 17 Danville Road, Kingston, NH

Wed June 10, 2020 – 3:45 PM

*Committee Members: Jim Baker, Jamie Fitzpatrick, Dawn Dutton, Matthew Angell*

1. Call to Order
2. Review of Minutes
  - a. [Wednesday, June 3, 2020](#)
3. Revolving Fund Balance
  - a. [Trust & Revolving Funds Balance Summary - May 2020](#)
4. Budget Reports
  - a. [May 2020 Expenditure Report, Health/Dental Summary](#)
  - b. [May 2020 Expenditure Report, Excluding Health/Dental](#)
  - c. [May 2020 Revenues](#)
5. End of Year Spending Projections Update
  - a. New Financial Accounting Software
    - i. Cost of Public Access Module
  - b. Updated Cost Estimates
    - i. Front entrance revisions for Memorial
    - ii. Paving at High School for traffic flow (signage requirements, striping & numbering)
6. Goals
  - a. Review of Athletics costs and plans going forward
  - b. Review of IT costs and plans going forward
  - c. Review of Special Education costs and plans going forward
7. Costs of the move expended in FY2020
8. Other cost increases in FY20 v. FY20
  - a. Teacher contracts - estimated increase from 2019 ballot = \$508,964
  - b. Support Staff Agreement - estimated increase from 2019 Ballot = \$85,173
  - c. Other big ticket items

9. Public Comment

10. Adjourn