



SANBORN REGIONAL SCHOOL DISTRICT 2022 SCHOOL DISTRICT WARRANT

TO THE INHABITANTS OF THE SANBORN REGIONAL SCHOOL DISTRICT IN THE TOWNS OF KINGSTON AND NEWTON, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION OF ANNUAL MEETING (Deliberative)

You are hereby notified to meet at the Sanborn Regional High School Auditorium at 17 Danville Road in Kingston, New Hampshire on **Wednesday, the ninth day of February, 2022** at 7:00 p.m.

This session shall consist of explanation, discussion, and debate of each of the following warrant articles, except for Article 1. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION OF ANNUAL MEETING (Voting)

Voting on these articles will be conducted by official ballot to be held in conjunction with town meeting voting in each town on **Tuesday, the eighth day of March, 2022**.

KINGSTON VOTERS

Voting will be conducted at the Swasey Gymnasium (Seminary Campus). The polls will open at 8:00 a.m. and will remain open until 8:00 p.m.

NEWTON VOTERS

Voting will be conducted at the Newton Fire Station. The polls will open at 8:00 a.m. and will remain open until 8:00 p.m.

ARTICLE 1. To elect the following school district officers:

School Board:

One member from Kingston for three years
One member from Newton for three years



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Moderator:

One elected for one year

Budget Committee:

One member from Newton for three years

One member from Kingston for three years

One member at large Kingston/Newton for three years

ARTICLE 2. General Acceptance of Reports

Shall the reports of school district agents, auditors, committees, or officers chosen be accepted and placed on file?

ARTICLE 3. Operating Budget

Shall the Sanborn Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote at the first session, for the purposes set forth therein, totaling Thirty-seven Million, One hundred and Seventy-nine Thousand, Four Hundred and Sixty-three Dollars (\$37,179,463)? Should this article be defeated, the default budget shall be Thirty-seven Million, Two Hundred and Thirty-two Thousand, Six Hundred and Thirty-five Dollars (\$37,232,635), the same as last year with certain adjustments required by previous action of the Sanborn Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Budget Committee In Favor: 8 Opposed: 0

Recommended by the Sanborn Regional School Board In Favor: 6 Opposed: 1

Operating Budget Estimated Tax Impact: Kingston: \$ 1.95 /\$1,000 Newton: \$ 2.11/\$1,000

Default Budget Estimated Tax Impact Kingston: \$ 1.98 /\$1,000 Newton: \$ 2.15 /\$1,000



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ARTICLE 4. Support Staff Collective Bargaining Agreement

Shall the Sanborn Regional School District approve the cost items included in the collective bargaining agreement for support staff reached between the School Board and the Sanborn Regional Education Association which calls for the following increases in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increases</u>
1) 2022-2023	\$ 159,890
2) 2023-2024	\$ 96,809
3) 2024-2025	\$ 94,544

and further, to raise and appropriate the sum of One Hundred and Fifty-nine Thousand, Eight Hundred and Ninety Dollars (\$159,890) for the 2022-23 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those of the appropriation at the current staffing levels?

Recommended by the Budget Committee In Favor: 8 Opposed 0

Recommended by the Sanborn Regional School Board In Favor: 7 Opposed: 0

Estimated Tax Impact Kingston: \$0.10 /\$1,000 Newton: \$0.11 /\$1,000

ARTICLE 5. Special Meeting – Support Staff Collective Bargaining Agreement

Shall the Sanborn Regional School District if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?

Recommended by the Sanborn Regional School Board In Favor: 7 Opposed: 0



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ARTICLE 6. Unanticipated Utility Costs Expendable Trust Fund

Shall the Sanborn Regional School District vote to establish an Unanticipated Utility Costs Expendable Trust Fund under RSA 198:20-c for the purpose of funding unanticipated utility costs and to raise and appropriate up to Seventy-five Thousand Dollars (\$75,000) to be placed in the fund, such sum to come from June 30 fund balance available for transfer on July 1, with no additional amounts to be raised from taxation (i.e., the funds will not lapse to the general fund to offset taxes); and further to name the School Board as agents to expend from this fund.

Recommended by the Budget Committee **In Favor: 8 Opposed: 0**

Recommended by the Sanborn Regional School Board **In Favor: 7 Opposed: 0**

Estimated Tax Impact **Kingston: \$0.00 /\$1,000 Newton: \$0.00 /\$1,000**

ARTICLE 7. Device Protection Plan Revolving Fund

Shall the Sanborn Regional School District vote to establish a Student Device Revolving Fund in accordance with RSA 194:3-c for the purpose of supporting, maintaining, and replacing student electronic devices. The money received from technology protection plan dues shall be deposited into the fund and shall be allowed to accumulate from year to year, and shall not be considered part of the District's general fund balance. Withdrawal and disbursement of said funds shall be on a monthly basis for the purposes for which the fund was created. (Majority vote required).

Recommended by the Budget Committee **In Favor: 8 Opposed: 0**

Recommended by the Sanborn Regional School Board **In Favor: 7 Opposed: 0**

Estimated Tax Impact **Kingston: \$0.00 /\$1,000 Newton: \$0.00 /\$1,000**



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ARTICLE 8. Capital Reserve Fund-Unanticipated Educational Expenses

Shall the Sanborn Regional School District Vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000) to be placed in the Capital Reserve Fund-Unanticipated Educational Expenses established at the 2019 Annual Meeting. This sum to come from June 30 fund balance available for transfer on July 1 instead of returning the money to the community to offset taxes. No amount to be raised from taxation.

Recommended by the Budget Committee *In Favor: 7 Opposed: 1*

Recommended by the Sanborn Regional School Board *In Favor: 7 Opposed: 0*

Estimated Tax Impact *Kingston: \$0.00 /\$1,000 Newton: \$0.00 /\$1,000*

ARTICLE 9. Capital Reserve Fund-Capital Improvement and Maintenance
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Shall the Sanborn Regional School District Vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000) to be placed in the Capital Improvement and Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1 instead of returning the money to the community to offset taxes. No amount to be raised from taxation.

Recommended by the Budget Committee *In Favor: 8 Opposed: 0*

Recommended by the Sanborn Regional School Board *In Favor: 7 Opposed: 0*

Estimated Tax Impact *Kingston: \$0.00 /\$1,000 Newton: \$0.00 /\$1,000*



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Given under our hands at said Kingston this 21st day of January 2022.

SANBORN REGIONAL
SCHOOL BOARD

Helen Clapham Mona Baskin
Jay E. [Signature] [Signature]
James [Signature] John V. Braden

A true copy of warrant – attest:

SANBORN REGIONAL
SCHOOL BOARD

Helen Clapham Mona Baskin
Jay E. [Signature] [Signature]
James [Signature] John V. Braden