Sanborn Regional School District

Budget Committee Meeting Minutes

October 15, 2020
Sanborn Regional High School
And Remote

Present:

Budget Committee:
Chair  Jim McCarthy  Newton
Annie Collyer  Newton
Christine Kuzmitski  Newton
V Chair Moira Bashaw  Kingston
Mary Cyr  Member-at-Large
Tammy Mahoney  School Board Representative
Business Administrator  Matthew Angell

Remote: Rick Edelman  Kingston
Vanessa Matias  Kingston

Call to Order: 7:00 p.m. October 15, 2020
Pledge of Allegiance
MOTION: Approval of Minutes of April 23, 2020 – A. Collyer/Mary Cyr, seconded – VOTE = PASSED - UNANIMOUS

Budget Calendar Revision Approval, states; October 24th should be October 29th.

Proposal to change Budget Committee meeting time from 7:00 PM to 6:00 PM – Discussion ensued; proposal withdrawn.

Matt Angell: Propose Budget Calendar change
MOTION: That the Budget Committee recommend to the School Board that their January 12TH, budget proposal and warrant article meeting be changed to December 23rd. – A. Collyer/M. Bashaw, seconded - MOTION AMMENDED: That the Budget Committee recommend to the School Board that their January 12th meeting be changed to January 4th, 2021 – VOTE = PASSED – UNANIMOUS

MOTION: Move public meeting date scheduled on January 14th, 2021 – to January 11th, Snow Date, January 12th – A. Collyer/M. Cyr -seconded – VOTE = PASSED - UNANIMOUS

Matt Angell: Address questions from BUDGET COMMITTEE regarding the FY16-21 budgets.
Addendum #1
M. Angell: Updated tax rate information can be found in the Finance Committee District website; https://www.sau17.net.
M. Angell: Regarding Question 35, I would like to point out the significant amount of money being returned to the tax payers, for year end 2020; $2,305,355, is an unprecedented amount of return.

Public Comment: None

Committee Comment: V. Matias – I am looking forward to reviewing the flow of numbers and breakdown of expenditures from Matt. I would caution the public, not to expect the return of tax revenues in 2021 as in this year. The schools are up and running and finances will continue as prior covid standards.

Committee Members express gratitude to Matt Angell for his attendance and assistance. His audits and background work, will help assist us with more accurate budget proposals in the future.

J. McCarthy – Expresses thanks to the committee and Matt Angell. He then announces:
Meeting Time: 7:00 p.m.

MOTION: To Adjourn - M. Cyr/ A. Collyer, seconded

Adjournment: 8:40

Judith Schaefer
Recording Secretary